

Thoothukudi Corporation
Thoothukudi Corporation

Detailed Budget

Input Parameter : Financial Year : 2019-2020; Budget Type :
General Budget;

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S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	1100101 - PROPERTY TAX - RESIDENTIAL	117257500.00
2	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	1100102 - PROPERTY TAX - COMMERCIAL	19313000.00
3	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	1100103 - Property Tax - Industrial	1379500.00
4	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	1100104 - Property Tax - Vacant Sites	0.00
5	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1100201 - Water Supply and Drainage Tax - Residential	91645300.00
6	2019-2020	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100601 - Education Tax - Residential	33701650.00
7	2019-2020	General Budget	Revenue Fund	REVENUE	Professional Tax	1101001 - PROFESSIONAL TAX	31724000.00
8	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1201001 - DUTY ON TRANSFER OF PROPERTY	40000000.00

9	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1201002 - ENTERTAINMENT TAX	0.00
10	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1201002 - ENTERTAINMENT TAX	1500000.00
11	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1301002 - RENT FROM COMMUNITY HALL	1600000.00
12	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1301003 - MARKET FEES - DAILY MARKET	700000.00
13	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1301006 - FEES FOR BAYS IN BUS STAND	1500000.00
14	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	100000.00
15	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1308005 - Pay And Use Toilet	1500000.00
16	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401101 - D&O Trade Licence Fees	8000000.00
17	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1401104 - Fees for Slaughter House	200000.00
18	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	1401301 - COPY APPLICATION FEES	200000.00
19	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1401301 - COPY APPLICATION FEES	0.00

20	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401303 - OTHER CERTIFICATE FEES	0.00
21	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1402001 - Penalty & Bank Charges For Dishonoured Cheques	0.00
22	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1402002 - MAGISTERIAL FINES	0.00
23	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1402004 - OTHER PENALTIES	2000000.00
24	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1404001 - ADVERTISEM ENT FEES	0.00
25	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1404001 - ADVERTISEM ENT FEES	0.00
26	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1404001 - ADVERTISEM ENT FEES	500000.00
27	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1404003 - INCOME FROM FAIRS & FESTIVALS	300000.00
28	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1404004 - Contractors/Su ppliers/License d Surveyors/Plu mbers/Others- Renewal Fees	500000.00

29	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	0.00
30	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1404004 - Contractors/Suppliers/Licensed Surveyors/Plumbers/Others-Renewal Fees	200000.00
31	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1405004 - METERED/ TAP RATE WATER CHARGES	100000000.00
32	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1405009 - OTHER USER CHARGES	0.00
33	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1406004 - LIBRARY RECEIPTS	32513000.00
34	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1407001 - Road Cutting Restoration Charge	8000000.00
35	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1407002 - Initial Amount for New Water Supply Connections	150000000.00
36	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	30000000.00

37	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1407008 - INCOME FROM ROAD MARGINS	500000.00
38	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1408003 - Misc. Recoveries	0.00
39	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1501003 - Amma Unavagam-Sale Of Food	8000000.00
40	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1601003 - GRANTS FROM STATE GOVERNMENT	150000000.00
41	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	53000000.00
42	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	5000000.00
43	2019-2020	General Budget	Elementary Education Fund	GENERAL	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	2000000.00
44	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	1000000.00

45	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1702001 - DIVIDEND ON SHARES	15000.00
46	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	1711001 - INTEREST FROM BANK	1500000.00
47	2019-2020	General Budget	Elementary Education Fund	GENERAL	Municipal Body	1711001 - INTEREST FROM BANK	800000.00
48	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1711001 - INTEREST FROM BANK	3000000.00
49	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1808001 - OTHER INCOME	1500000.00
50	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	1808001 - OTHER INCOME	2500000.00
51	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	1808001 - OTHER INCOME	200000.00
52	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	1808001 - OTHER INCOME	1500000.00
53	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1808001 - OTHER INCOME	0.00
54	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	120000000.00
55	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2101001 - PAY	2000000.00
56	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101001 - PAY	22000000.00
57	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	32000000.00

58	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	5000000.00
59	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	45000000.00
60	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101002 - GRADE PAY	0.00
61	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101002 - GRADE PAY	0.00
62	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101002 - GRADE PAY	0.00
63	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101002 - GRADE PAY	0.00
64	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101002 - GRADE PAY	0.00
65	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101003 - DEARNESS PAY	1000000.00
66	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101003 - DEARNESS PAY	0.00
67	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101003 - DEARNESS PAY	0.00
68	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101003 - DEARNESS PAY	0.00
69	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101003 - DEARNESS PAY	0.00
70	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	13000000.00
71	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	200000.00
72	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	2000000.00

73	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	4000000.00
74	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	600000.00
75	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	4000000.00
76	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	7500000.00
77	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	120000.00
78	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	1000000.00
79	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	1500000.00
80	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	300000.00
81	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	1800000.00
82	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101006 - CITY COMP. ALLOWANCE	0.00
83	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101007 - MEDICAL ALLOWANCE	1500000.00
84	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	25000.00

85	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	250000.00
86	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	300000.00
87	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	75000.00
88	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	300000.00
89	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	1000000.00
90	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2101008 - OTHER ALLOWANCE	15000.00
91	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	250000.00
92	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	250000.00
93	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101008 - OTHER ALLOWANCE	100000.00
94	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	500000.00
95	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101009 - WAGES - NMR	0.00
96	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101009 - WAGES - NMR	0.00
97	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101010 - WAGES - OTHERS	150000000.00

98	2019-2020	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	500000.00
99	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Education	2101010 - WAGES - OTHERS	0.00
100	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	300000.00
101	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	2500000.00
102	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101010 - WAGES - OTHERS	200000.00
103	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	2000000.00
104	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	10000000.00
105	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	1500000.00
106	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2101011 - BONUS	50000.00
107	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101011 - BONUS	250000.00
108	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101011 - BONUS	300000.00
109	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2101011 - BONUS	100000.00
110	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	500000.00

111	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102001 - MEDICAL REIMBURSEMENT	200000.00
112	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	20000.00
113	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102004 - SUPPLY OF UNIFORMS	0.00
114	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102004 - SUPPLY OF UNIFORMS	30000.00
115	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	50000.00
116	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	0.00
117	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	50000.00
118	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	100000.00
119	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2102007 - STAFF WELFARE EXPENSES	50000.00
120	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2102007 - STAFF WELFARE EXPENSES	20000.00

121	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102007 - STAFF WELFARE EXPENSES	1000000.00
122	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102007 - STAFF WELFARE EXPENSES	1000000.00
123	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	0.00
124	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	0.00
125	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	0.00
126	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	0.00
127	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102008 - OTHER MISCELLANEOUS BENEFITS	0.00
128	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0.00

129	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0.00
130	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0.00
131	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	3000000.00
132	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0.00
133	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102012 - REIMBURSEMENT OF TUTION FEES (ALL INDIA SERVICE)	0.00
134	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	300000.00

135	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	0.00
136	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	200000.00
137	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	200000.00
138	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	60000.00
139	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	300000.00
140	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	0.00

141	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	0.00
142	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	6000000.00
143	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	0.00
144	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	10000000.00
145	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	7000000.00
146	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2102015 - CPF MANAGEMENT CONTRIBUTION	3000000.00
147	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2103001 - PENSIONS	45000000.00

148	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2103002 - FAMILY PENSION	5000000.00
149	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2103003 - ADHOC PENSION	0.00
150	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2103004 - COMMUTED VALUE OF PENSION	8500000.00
151	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	6000000.00
152	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2104001 - LEAVE ENCASHMENT	5000000.00
153	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2104001 - LEAVE ENCASHMENT	3000000.00
154	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2104001 - LEAVE ENCASHMENT	2500000.00
155	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2104001 - LEAVE ENCASHMENT	0.00
156	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2104001 - LEAVE ENCASHMENT	2500000.00
157	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2104002 - DEATH-CUM-RETIREMENT GRATUITY	16000000.00
158	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2201004 - MOTOR VEHICLE TAX	800000.00

159	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2201004 - MOTOR VEHICLE TAX	200000.00
160	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2201004 - MOTOR VEHICLE TAX	300000.00
161	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2201004 - MOTOR VEHICLE TAX	0.00
162	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	0.00
163	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	5500000.00
164	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201104 - FIRE PROTECTION & CONTROL	0.00
165	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2201104 - FIRE PROTECTION & CONTROL	0.00
166	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201104 - FIRE PROTECTION & CONTROL	500000.00
167	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2201104 - FIRE PROTECTION & CONTROL	0.00
168	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201201 - TELEPHONE CHARGES	0.00

169	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2201201 - TELEPHONE CHARGES	300000.00
170	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201201 - TELEPHONE CHARGES	0.00
171	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	0.00
172	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	1200000.00
173	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2201201 - TELEPHONE CHARGES	50000.00
174	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201202 - INTERNET CHARGES	300000.00
175	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2201202 - INTERNET CHARGES	0.00
176	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201202 - INTERNET CHARGES	500000.00
177	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201202 - INTERNET CHARGES	200000.00
178	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	0.00
179	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	0.00

180	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	50000.00
181	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202001 - BOOKS AND PERIODICALS AND MAGAZINES	0.00
182	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2202101 - STATIONERY AND PRINTING	0.00
183	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2202101 - STATIONERY AND PRINTING	0.00
184	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	0.00
185	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2202101 - STATIONERY AND PRINTING	4000000.00
186	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	1000000.00
187	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2204001 - VEHICLE INSURANCE	500000.00
188	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	500000.00
189	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2204001 - VEHICLE INSURANCE	700000.00
190	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2204001 - VEHICLE INSURANCE	0.00

191	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2205001 - STATUTORY AUDIT FEES	0.00
192	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205002 - INTERNAL AUDIT FEES	500000.00
193	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2205002 - INTERNAL AUDIT FEES	200000.00
194	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2205101 - RETAINER FEES	0.00
195	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	0.00
196	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2205104 - LEGAL & ARBITRATION EXPENSES	600000.00
197	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	2000000.00
198	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2205202 - ENGINEERING CONSULTANCY	20000000.00
199	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	0.00
200	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	0.00
201	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	200000.00

202	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2206001 - ADVERTISEM ENT CHARGES	1500000.00
203	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Education	2206001 - ADVERTISEM ENT CHARGES	50000.00
204	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	500000.00
205	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2206001 - ADVERTISEM ENT CHARGES	10000000.00
206	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM ENT CHARGES	0.00
207	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2206001 - ADVERTISEM ENT CHARGES	500000.00
208	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208001 - CASH AWARDS & PRIZES	200000.00
209	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2208001 - CASH AWARDS & PRIZES	200000.00
210	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2208001 - CASH AWARDS & PRIZES	100000.00
211	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208001 - CASH AWARDS & PRIZES	200000.00
212	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Administration	2208003 - OTHER EXPENESE	6000000.00
213	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2208003 - OTHER EXPENESE	0.00

214	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Education	2208003 - OTHER EXPENESE	500000.00
215	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	2500000.00
216	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2208003 - OTHER EXPENESE	5000000.00
217	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	0.00
218	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208003 - OTHER EXPENESE	5000000.00
219	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	1000000.00
220	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208005 - E-GOVERNANCE EXPENSES	400000.00
221	2019-2020	General Budget	Revenue Fund	ENGINEERING	Administration	2208005 - E-GOVERNANCE EXPENSES	500000.00
222	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2208005 - E-GOVERNANCE EXPENSES	1200000.00
223	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	1000000.00

224	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	48000000.00
225	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	40000000.00
226	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2301003 - POWER CHARGES FOR STREET LIGHTS	0.00
227	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303001 - PETROL	2500000.00
228	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303001 - PETROL	0.00
229	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303002 - DIESEL	15000000.00
230	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2303002 - DIESEL	800000.00
231	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	8000000.00
232	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303003 - OIL / LUBRICANTS	0.00
233	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303003 - OIL / LUBRICANTS	0.00
234	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303004 - MEDICINES & HOSPITAL NEEDS	5000000.00

235	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2303005 - SANITARY MATERIALS	9000000.00
236	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303005 - SANITARY MATERIALS	0.00
237	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2303005 - SANITARY MATERIALS	0.00
238	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	12000000.00
239	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2304002 - HIRE CHARGES FOR MACHINERIES/ EQUIPMENTS	2500000.00
240	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	0.00
241	2019-2020	General Budget	Revenue Fund	ENGINEERING	Roads and Pavement	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	20000000.00

242	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	0.00
243	2019-2020	General Budget	Revenue Fund	ENGINEERING	Bridges and Flyovers	2305004 - REPAIRS AND MAINTENANCE - BRIDGES AND FLYOVERS	2000000.00
244	2019-2020	General Budget	Revenue Fund	ENGINEERING	Storm water Drains	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	0.00
245	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305006 - MAINTENANCE CHARGES FOR RAILWAYS CROSSINGS / OVER BRIDGES	5000000.00
246	2019-2020	General Budget	Revenue Fund	ENGINEERING	Street Lighting	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	22000000.00
247	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305008 - Improvement to compost yard/ transfer stations	0.00
248	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305008 - Improvement to compost yard/ transfer stations	5000000.00

249	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	35000000.00
250	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	5000000.00
251	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	12000000.00
252	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305013 - RESTORATION OF ROAD CUTS	5000000.00
253	2019-2020	General Budget	Revenue Fund	ENGINEERING	Parks, Gardens	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	5000000.00
254	2019-2020	General Budget	Revenue Fund	ENGINEERING	Play Grounds	2305102 - MAINTENANCE OF PLAYGROUNDS	5000000.00
255	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305103 - PLANTS, MANURE, IMPLEMENTS ETC.,	3000000.00
256	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305104 - SANITARY / CONSERVANCY EXPENSES	3000000.00

257	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	500000.00
258	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	2000000.00
259	2019-2020	General Budget	Elementary Education Fund	ENGINEERING	Education	2305109 - MAINTENANCE EXPENSES - SCHOOLS	30000000.00
260	2019-2020	General Budget	Revenue Fund	ENGINEERING	Burial and Cremations	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	5000000.00
261	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	5000000.00
262	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	2000000.00
263	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	1000000.00
264	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305206 - MAINTENANCE OF STAFF QUARTERS	1000000.00
265	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305301 - Light Vehicles - Maintenance	4000000.00

266	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305301 - Light Vehicles - Maintenance	300000.00
267	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	2000000.00
268	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305302 - HEAVY VEHICLES - MAINTENANCE	5000000.00
269	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305302 - HEAVY VEHICLES - MAINTENANCE	500000.00
270	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	2500000.00
271	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	500000.00
272	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	500000.00
273	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	300000.00

274	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	2000000.00
275	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	2500000.00
276	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305904 - REPAIRS AND MAINTENANCE - OFFICE EQUIPMENTS	1500000.00
277	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305905 - REPAIRS AND MAINTENANCE - OTHER EQUIPMENTS	1000000.00
278	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	0.00
279	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	1000000.00
280	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	0.00
281	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308004 - FAIRS AND FESTIVALS	200000.00

282	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308005 - HOSPITAL EXPENSES	200000.00
283	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308009 - GARBAGE CLEARANCE	80000000.00
284	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308013 - ANIMAL BIRTH CONTROL	1000000.00
285	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308016 - LAPSED DEPOSIT REFUND	2500000.00
286	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Administration	2403003 - INTEREST ON LOANS FROM TNUIFSL	85000000.00
287	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2406001 - INTEREST ON LOANS/ WAYS & MEANS ADVANCE/ OVERDRAFT	0.00
288	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2407001 - BANK CHARGES	500000.00
289	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	10000000.00
290	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2602006 - MUNICIPAL CONTRIBUTION	245300000.00
291	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	0.00

292	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2602006 - MUNICIPAL CONTRIBUTION	140000000.00
293	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Finance, Accounts, Audit	2602006 - MUNICIPAL CONTRIBUTION	0.00
294	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2808001 - PRIOR YEAR EXPENSES	0.00
295	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	3202001 - I.P.P. - V GRANT	13000000.00
296	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	600000000.00
297	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	0.00
298	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	120000000.00
299	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	50000000.00
300	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3208002 - M.P.FUND	0.00
301	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3208002 - M.P.FUND	15000000.00

302	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3208003 - M.L.A.FUND	0.00
303	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3208003 - M.L.A.FUND	25000000.00
304	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	3303004 - LOAN FROM TNUIFSL	10000000.00
305	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3401002 - TENDER DEPOSIT-SUPPLIERS	0.00
306	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3401003 - SECURITY DEPOSIT - CONTRACTORS	0.00
307	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3402001 - Security Deposit - Lease	0.00
308	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3408001 - DEPOSITS - OTHERS	0.00
309	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	0.00
310	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3502017 - SERVICE TAX PAYABLE	0.00
311	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	3503002 - LIBRARY CESS - PAYABLES	0.00
312	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	0.00

313	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	0.00
314	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4105003 - OTHER VEHICLES - GROSS BLOCK	0.00
315	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	0.00
316	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	0.00
317	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	0.00
318	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	0.00
319	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	4311003 - Property Tax - Recoverable - Industrial - Current	10000000.00
320	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	4311005 - Property Tax - Recoverable - Others - Current	37825000.00

321	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	4311006 - Property Tax - Recoverable - Residential - Arrears	6230000.00
322	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	4311007 - Property Tax - Recoverable - Commercial - Arrears	20000000.00
323	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	4311008 - Property Tax - Recoverable - Industrial - Arrears	445000.00
324	2019-2020	General Budget	Revenue Fund	REVENUE	Professional Tax	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	18000000.00
325	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	29563000.00
326	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	4311913 - Water Supply and Drainage Tax - Recoverable - Commercial - Arrears	4869200.00

327	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	4311914 - Water Supply and Drainage Tax - Recoverable - Industrial - Arrears	347800.00
328	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	4313004 - WATER CHARGES RECOVERABLE - ARREARS	70000000.00
329	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	4601001 - FESTIVAL ADVANCE	0.00
330	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	4601001 - FESTIVAL ADVANCE	0.00
331	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4601001 - FESTIVAL ADVANCE	300000.00
332	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	4601001 - FESTIVAL ADVANCE	0.00
333	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	4601001 - FESTIVAL ADVANCE	0.00
334	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	4601002 - EDUCATION ADVANCE	0.00
335	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	4601004 - ADVANCE OF PAY AND T.A. ON TRANSFER	0.00
336	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	4601005 - COMPUTER ADVANCE	0.00

337	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	4601007 - MOTORCYCLE ADVANCE	0.00
338	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4601007 - MOTORCYCLE ADVANCE	0.00
339	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	4601007 - MOTORCYCLE ADVANCE	0.00
340	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	4601009 - MARRIAGE ADVANCE	0.00
341	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	4701001 - ADVANCE TO TWAD BOARD/ METRO WATER BOARD	20000000.00
342	2019-2020	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	4701001 - ADVANCE TO TWAD BOARD/ METRO WATER BOARD	0.00
343	2019-2020	General Budget	Elementary Education Fund	REVENUE	Municipal Body	4311921 - Education Tax - Recoverable - Residential - Arrears	10871500.00
344	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1100203 - Water Supply and Drainage Tax - Industrial	1078180.00
345	2019-2020	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100603 - Education Tax - Industrial	396490.00
346	2019-2020	General Budget	Elementary Education Fund	REVENUE	Municipal Body	4311923 - Education Tax - Recoverable - Industrial - Arrears	127900.00

347	2019-2020	General Budget	Elementary Education Fund	REVENUE	Municipal Body	4311922 - Education Tax - Recoverable - Commercial - Arrears	1790600.00
348	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	1407017 - Property Tax Name Transfer Charges	0.00
349	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2308019 - AMMA UNAVAGAM	20000000.00
350	2019-2020	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1100202 - Water Supply and Drainage Tax - Commercial	15094520.00
351	2019-2020	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100602 - Education Tax - Commercial	5550860.00
352	2019-2020	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100604 - Education Tax - Vacant Sites	0.00
353	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2104006 - Other Contribution to Municipal Employees	0.00
354	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201105 - Computer Operatonal Expenses	500000.00
355	2019-2020	General Budget	Revenue Fund	GENERAL	Administration	2201105 - Computer Operatonal Expenses	200000.00

356	2019-2020	General Budget	Revenue Fund	REVENUE	Property Taxes	4311010 - Property Tax - Recoverable - Others - Arrears	0.00
357	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	200000.00
358	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	0.00
359	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	2102019 - CONVEYANCE ALLOWANCE	0.00
360	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	200000.00
361	2019-2020	General Budget	Revenue Fund	REVENUE	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	50000.00
362	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	200000.00
363	2019-2020	General Budget	Revenue Fund	PUBLIC HEALTH	Public Health	2308021 - Anti Filaria / Anti Malaria Operations	3000000.00
364	2019-2020	General Budget	Revenue Fund	GENERAL	Municipal Body	340 - TENDER DEPOSIT - CONTRACTORS (EMD)	0.00
365	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3208004 - Integrated Urban Development Mission (IUDM)	50000000.00

366	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3201003 - AMRUT Scheme	20000000.00
367	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3202004 - Infra Structure Gap Filling Fund	40000000.00
368	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3206002 - Smart City Grant	5000000000.00
369	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3202006 - TURIP Scheme Grant	241800000.00
370	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3202007 - SSS Scheme Grant	5000000.00
371	2019-2020	General Budget	Water Supply and Drainage Fund	ENGINEERING	Water Supply	3202008 - JICA Scheme	600000000.00
372	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3202009 - Solid Waste Management Scheme	50000000.00
373	2019-2020	General Budget	Revenue Fund	ENGINEERING	Municipal Body	3202010 - Storm Water Drain Scheme	961200000.00