

Thoothukudi Corporation
Thoothukudi Corporation

Detailed Budget

Input Parameter : Budget Type : General Budget;

Printed Date :09-Apr-2018 15:33:58

S.No.	Financial Year	Budget Type	Fund Name	Section	Function	Account Head	Budget Amount
1	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100101 - PROPERTY TAX - RESIDENTIAL	60000000.00
2	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100102 - PROPERTY TAX - COMMERCIAL	9500000.00
3	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100103 - Property Tax - Industrial	12000000.00
4	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1100104 - Property Tax - Vacant Sites	2000000.00
5	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1100201 - Water Supply and Drainage Tax - Residential	38197128.00
6	2017-2018	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100601 - Education Tax - Residential	19522000.00
7	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1101001 - PROFESSIONAL TAX	42500000.00
8	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1201001 - DUTY ON TRANSFER OF PROPERTY	43356000.00
9	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1201002 - ENTERTAINMENT TAX	1067000.00

10	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301001 - RENT FROM SHOPPING COMPLEX/MARKETS	9240000.00
11	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301002 - RENT FROM COMMUNITY HALL	2159000.00
12	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301003 - MARKET FEES - DAILY MARKET	3547000.00
13	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301006 - FEES FOR BAYS IN BUS STAND	2435000.00
14	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301007 - CART STAND/ LORRY STAND/ TAXI STAND/ CYCLE STAND FEES	1328000.00
15	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1301008 - AVENUE RECEIPTS	0.00
16	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1302001 - RENT ON BUILDINGS - STAFF QUARTERS	380000.00
17	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1303001 - RENT FROM TRAVELLERS BUNGALOWS AND REST HOUSES	0.00
18	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1304001 - RENT ON LEASE OF LANDS	608000.00

19	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1308005 - Pay And Use Toilet	1040000.00
20	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1308007 - TRACK RENT	0.00
21	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1308007 - TRACK RENT	0.00
22	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401101 - D&O Trade Licence Fees	11340000.00
23	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401102 - LICENCE FEES UNDER PFA ACT	2000.00
24	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1401103 - BUILDING LICENCE FEES	6670000.00
25	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1401104 - Fees for Slaughter House	867000.00
26	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1401301 - COPY APPLICATION FEES	50000.00
27	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1401301 - COPY APPLICATION FEES	200000.00
28	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1401301 - COPY APPLICATION FEES	100000.00
29	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401301 - COPY APPLICATION FEES	1652000.00

30	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401302 - BIRTH & DEATH CERTIFICATE FEES	0.00
31	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1401303 - OTHER CERTIFICATE FEES	233000.00
32	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1401401 - Road Formation Charges	467000.00
33	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1401501 - Encroachment Fee	231000.00
34	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1402001 - Penalty & Bank Charges For Dishonoured Cheques	266000.00
35	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1401502 - Demolision Charges	3602000.00
36	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1402002 - MAGISTERIAL FINES	467000.00
37	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1402004 - OTHER PENALTIES	0.00
38	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1404001 - ADVERTISEME NT FEES	50000.00
39	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1404001 - ADVERTISEME NT FEES	74000.00

40	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1404001 - ADVERTISEM ENT FEES	150000.00
41	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1404001 - ADVERTISEM ENT FEES	38000.00
42	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1404002 - SURVEY FEES	1935000.00
43	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1404004 - Contractors/Su ppliers/License d Surveyors/Plu mbers/Others-Renewal Fees	200000.00
44	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1404004 - Contractors/Su ppliers/License d Surveyors/Plu mbers/Others-Renewal Fees	100000.00
45	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1404004 - Contractors/Su ppliers/License d Surveyors/Plu mbers/Others-Renewal Fees	47000.00
46	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1405004 - METERED/ TAP RATE WATER CHARGES	41200000.00
47	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407001 - Road Cutting Restoration Charge	16517000.00

48	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1407001 - Road Cutting Restoration Charge	0.00
49	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407002 - Initial Amount for New Water Supply Connections	43765000.00
50	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1407002 - Initial Amount for New Water Supply Connections	0.00
51	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	20000000.00
52	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1407003 - INITIAL AMOUNT FOR DRAINAGE CONNECTIONS	0.00
53	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1408003 - Misc. Recoveries	601000.00
54	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1408003 - Misc. Recoveries	0.00
55	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1408003 - Misc. Recoveries	906000.00
56	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	1408003 - Misc. Recoveries	0.00

57	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1501003 - Amma Unavagam-Sale Of Food	12804000.00
58	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1501101 - SALE OF TENDER FORMS/OTHER PUBLICATIONS	0.00
59	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1601003 - GRANTS FROM STATE GOVERNMENT	46200000.00
60	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1601004 - DEVOLUTION FUND (INCLUDING STATE FINANCE COMMISSION FUND)	386867000.00
61	2017-2018	General Budget	Elementary Education Fund	GENERAL	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	1735000.00
62	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	32500000.00
63	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	16170000.00

64	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	16170000.00
65	2017-2018	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1701001 - INTEREST ON INVESTMENTS / FIXED DEPOSITS	0.00
66	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1702001 - DIVIDEND ON SHARES	96000.00
67	2017-2018	General Budget	Elementary Education Fund	GENERAL	Municipal Body	1711001 - INTEREST FROM BANK	580000.00
68	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	1711001 - INTEREST FROM BANK	20000000.00
69	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1711001 - INTEREST FROM BANK	934000.00
70	2017-2018	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1711001 - INTEREST FROM BANK	0.00
71	2017-2018	General Budget	Elementary Education Fund	GENERAL	Municipal Body	1808001 - OTHER INCOME	200000.00
72	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	1808001 - OTHER INCOME	0.00
73	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	1808001 - OTHER INCOME	500000.00
74	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	1808001 - OTHER INCOME	50000.00

75	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	1808001 - OTHER INCOME	0.00
76	2017-2018	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	1808001 - OTHER INCOME	0.00
77	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	1808001 - OTHER INCOME	8004000.00
78	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1808001 - OTHER INCOME	0.00
79	2017-2018	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1808001 - OTHER INCOME	0.00
80	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101001 - PAY	130000000.00
81	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101001 - PAY	0.00
82	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2101001 - PAY	0.00
83	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101001 - PAY	0.00
84	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101001 - PAY	0.00
85	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101001 - PAY	4500000.00
86	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101001 - PAY	0.00
87	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101002 - GRADE PAY	3000000.00
88	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101002 - GRADE PAY	0.00

89	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2101002 - GRADE PAY	0.00
90	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101002 - GRADE PAY	0.00
91	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101002 - GRADE PAY	0.00
92	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101002 - GRADE PAY	0.00
93	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101002 - GRADE PAY	0.00
94	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101003 - DEARNESS PAY	500000.00
95	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101003 - DEARNESS PAY	0.00
96	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2101003 - DEARNESS PAY	0.00
97	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101003 - DEARNESS PAY	0.00
98	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101003 - DEARNESS PAY	0.00
99	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101003 - DEARNESS PAY	30000.00
100	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101003 - DEARNESS PAY	0.00
101	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	87034000.00
102	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	0.00

103	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2101004 - DEARNESS ALLOWANCE	0.00
104	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	0.00
105	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101004 - DEARNESS ALLOWANCE	0.00
106	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101004 - DEARNESS ALLOWANCE	2000000.00
107	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101004 - DEARNESS ALLOWANCE	0.00
108	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	12000000.00
109	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	0.00
110	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	0.00
111	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	0.00
112	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	0.00
113	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	300000.00
114	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101005 - HOUSE RENT ALLOWANCE	0.00

115	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101006 - CITY COMP. ALLOWANCE	100000.00
116	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	2930000.00
117	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	0.00
118	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2101007 - MEDICAL ALLOWANCE	0.00
119	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	0.00
120	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101007 - MEDICAL ALLOWANCE	0.00
121	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101007 - MEDICAL ALLOWANCE	100000.00
122	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	1170000.00
123	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101008 - OTHER ALLOWANCE	0.00
124	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2101008 - OTHER ALLOWANCE	0.00
125	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	0.00
126	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101008 - OTHER ALLOWANCE	0.00

127	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101008 - OTHER ALLOWANCE	40000.00
128	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101008 - OTHER ALLOWANCE	0.00
129	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101009 - WAGES - NMR	50000.00
130	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101009 - WAGES - NMR	100000.00
131	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101010 - WAGES - OTHERS	200000.00
132	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101010 - WAGES - OTHERS	100000.00
133	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101010 - WAGES - OTHERS	50000.00
134	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101010 - WAGES - OTHERS	23000000.00
135	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2101011 - BONUS	2002000.00
136	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2101011 - BONUS	0.00
137	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2101011 - BONUS	0.00
138	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2101011 - BONUS	0.00
139	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2101011 - BONUS	125000.00
140	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2101011 - BONUS	0.00

141	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102004 - SUPPLY OF UNIFORMS	0.00
142	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102004 - SUPPLY OF UNIFORMS	733000.00
143	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102004 - SUPPLY OF UNIFORMS	1000000.00
144	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	200000.00
145	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	0.00
146	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	300000.00
147	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102006 - TRAINING PROGRAMME EXPENSES	300000.00
148	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102007 - STAFF WELFARE EXPENSES	1500000.00
149	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2102007 - STAFF WELFARE EXPENSES	10000.00
150	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102007 - STAFF WELFARE EXPENSES	500000.00

151	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	100000.00
152	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	50000.00
153	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	100000.00
154	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102008 - OTHER MISCELLANEOUS BENEFITS	100000.00
155	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	500000.00
156	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	100000.00
157	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0.00

158	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	0.00
159	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	350000.00
160	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	150000.00
161	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102010 - HEALTH INSURANCE LOCAL BODY CONTRIBUTION	400000.00
162	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102012 - REIMBURSEMENT OF TUTION FEES (ALL INDIA SERVICE)	100000.00
163	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	1000000.00

164	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	100000.00
165	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	0.00
166	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	50000.00
167	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	700000.00
168	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102013 - SPECIAL PROVIDENT FUND CUM GRATUITY SCHEME	468000.00
169	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTIO N	0.00

170	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	0.00
171	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	100000.00
172	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	0.00
173	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2102014 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION	0.00
174	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2103001 - PENSIONS	40000000.00
175	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2103002 - FAMILY PENSION	500000.00
176	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2103003 - ADHOC PENSION	50000.00

177	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2103004 - COMMUTED VALUE OF PENSION	2668000.00
178	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2103005 - PENSIONS CONTRIBUTION TO MUNICIPAL EMPLOYEES	50000000.00
179	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2104002 - DEATH-CUM-RETIREMENT GRATUITY	7800000.00
180	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201004 - MOTOR VEHICLE TAX	200000.00
181	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2201004 - MOTOR VEHICLE TAX	100000.00
182	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201004 - MOTOR VEHICLE TAX	200000.00
183	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2201004 - MOTOR VEHICLE TAX	300000.00
184	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201004 - MOTOR VEHICLE TAX	200000.00
185	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	25000.00

186	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201101 - ELECTRICITY CONSUMPTION CHARGES FOR OFFICE BUILDINGS	8004000.00
187	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201104 - FIRE PROTECTION & CONTROL	0.00
188	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2201104 - FIRE PROTECTION & CONTROL	0.00
189	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201104 - FIRE PROTECTION & CONTROL	0.00
190	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201104 - FIRE PROTECTION & CONTROL	0.00
191	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	1520000.00
192	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2201201 - TELEPHONE CHARGES	50000.00
193	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201201 - TELEPHONE CHARGES	514000.00
194	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2201201 - TELEPHONE CHARGES	50000.00
195	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201201 - TELEPHONE CHARGES	100000.00
196	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201202 - INTERNET CHARGES	100000.00

197	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2201202 - INTERNET CHARGES	0.00
198	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201202 - INTERNET CHARGES	20000.00
199	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201202 - INTERNET CHARGES	20000.00
200	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	100000.00
201	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	50000.00
202	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2201203 - POSTAGE AND TELEGRAM AND FAX CHARGES	50000.00
203	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	7900000.00
204	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2202101 - STATIONERY AND PRINTING	4000.00
205	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2202101 - STATIONERY AND PRINTING	50000.00
206	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2202101 - STATIONERY AND PRINTING	10000.00

207	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2202101 - STATIONERY AND PRINTING	50000.00
208	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	1500000.00
209	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2203001 - TRAVEL EXPENSES	10000.00
210	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2204001 - VEHICLE INSURANCE	200000.00
211	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	200000.00
212	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2204001 - VEHICLE INSURANCE	600000.00
213	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2204001 - VEHICLE INSURANCE	600000.00
214	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2205002 - INTERNAL AUDIT FEES	668000.00
215	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2205101 - RETAINER FEES	1900000.00
216	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2205104 - LEGAL & ARBITRATION EXPENSES	102000.00
217	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2205202 - ENGINEERING CONSULTANCY	4500000.00
218	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	134000.00

219	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	0.00
220	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2205203 - OTHER PROFESSIONAL CHARGES	0.00
221	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	590000.00
222	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	100000.00
223	2017-2018	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	50000.00
224	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	200000.00
225	2017-2018	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	400000.00
226	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	1000000.00
227	2017-2018	General Budget	Elementary Education Fund	REVENUE	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	0.00
228	2017-2018	General Budget	Elementary Education Fund	PUBLIC HEALTH	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	50000.00
229	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2206001 - ADVERTISEM ENT CHARGES	100000.00
230	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENSE	200000.00

231	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2208003 - OTHER EXPENESE	68000.00
232	2017-2018	General Budget	Elementary Education Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	50000.00
233	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	2208003 - OTHER EXPENESE	0.00
234	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	200000.00
235	2017-2018	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	100000.00
236	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208003 - OTHER EXPENESE	250000.00
237	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2208003 - OTHER EXPENESE	0.00
238	2017-2018	General Budget	Elementary Education Fund	REVENUE	Municipal Body	2208003 - OTHER EXPENESE	0.00
239	2017-2018	General Budget	Elementary Education Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENESE	50000.00
240	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208003 - OTHER EXPENESE	150000.00
241	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208004 - SITTING FEES/ HONORARIUM FOR THE COUNCILLORS AND MEETING EXPENSES	307000.00

242	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2208005 - E-GOVERNANCE EXPENSES	100000.00
243	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2208005 - E-GOVERNANCE EXPENSES	100000.00
244	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2208005 - E-GOVERNANCE EXPENSES	50000.00
245	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2208005 - E-GOVERNANCE EXPENSES	50000.00
246	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2301001 - POWER CHARGES FOR SEWERAGE SYSTEM/ PUMPING STATIONS	268000.00
247	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2301002 - POWER CHARGES FOR WATER HEAD WORKS / PUMPING STATIONS / BOOSTER STATIONS	43000000.00
248	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2301003 - POWER CHARGES FOR STREET LIGHTS	33726000.00
249	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303001 - PETROL	100000.00
250	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303001 - PETROL	1000000.00
251	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	800000.00

252	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303002 - DIESEL	3600000.00
253	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303002 - DIESEL	7600000.00
254	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303003 - OIL / LUBRICANTS	500000.00
255	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303003 - OIL / LUBRICANTS	500000.00
256	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303004 - MEDICINES & HOSPITAL NEEDS	5040000.00
257	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2303005 - SANITARY MATERIALS	1300000.00
258	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2303005 - SANITARY MATERIALS	2000000.00
259	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2303005 - SANITARY MATERIALS	21000000.00
260	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2304001 - HIRE CHARGES FOR SUPPLY OF WATER THROUGH PRIVATE LORRIES / TANKERS	8000000.00
261	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305001 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - CONCRETE	6500000.00

262	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305002 - REPAIRS AND MAINTENANCE - ROAD & PAVEMENTS - BLACK TOPPING AND ASPHALT	35541000.00
263	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305003 - REPAIRS AND MAINTENANCE - SUBWAYS AND CAUSEWAYS	0.00
264	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305004 - REPAIRS AND MAINTENANCE - BRIDGES AND FLYOVERS	0.00
265	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305005 - REPAIRS AND MAINTENANCE - STORM WATER DRAINS, OPEN DRAINS AND CULVERTS	5000000.00
266	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305007 - MAINTENANCE EXPENSES FOR STREET LIGHTS	13283000.00
267	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305008 - Improvement to compost yard/ transfer stations	0.00

268	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305009 - MAINTENANCE EXPENSES - WATER SUPPLY	30000000.00
269	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305010 - MAINTENANCE EXPENSES - SEWERAGE WORKS	1000000.00
270	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305011 - MAINTENANCE CHARGES TO TWAD BOARD/ METRO WATER BOARD	5500000.00
271	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305013 - RESTORATION OF ROAD CUTS	8000000.00
272	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305101 - MAINTENANCE OF GARDENS / PARKS / SWIMMING POOLS	2325000.00
273	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305102 - MAINTENANCE OF PLAYGROUNDS	0.00
274	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305104 - SANITARY / CONSERVANCY EXPENSES	2000000.00
275	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305108 - MAINTENANCE OF HOSPITALS, DISPENSARIES	1300000.00

276	2017-2018	General Budget	Elementary Education Fund	ENGINEERING	Municipal Body	2305109 - MAINTENANCE EXPENSES - SCHOOLS	2000000.00
277	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305110 - MAINTENANCE OF BURIAL GROUNDS, CREMATORIA	0.00
278	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305201 - OFFICE BUILDING - MAINTENANCE	610000.00
279	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305202 - REPAIRS AND MAINTENANCE - BUILDINGS	10984000.00
280	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	0.00
281	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305205 - MAINTENANCE OF MARKETS & SHOPPING COMPLEXES	0.00
282	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305206 - MAINTENANCE OF STAFF QUARTERS	0.00
283	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	200000.00
284	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305301 - Light Vehicles - Maintenance	1800000.00

285	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305301 - Light Vehicles - Maintenance	1200000.00
286	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	1200000.00
287	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	2500000.00
288	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305302 - HEAVY VEHICLES - MAINTENANCE	2314000.00
289	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305303 - OTHER VEHICLES - MAINTENANCE	1809000.00
290	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305901 - REPAIRS AND MAINTENANCE OF OFFICE FURNITURE ETC.	0.00
291	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305902 - REPAIRS AND MAINTENANCE - INSTRUMENTS , PLANT & MACHINERY	893000.00
292	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305903 - REPAIRS AND MAINTENANCE - ELECTRICAL FITTINGS	0.00

293	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	60000.00
294	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	600000.00
295	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2305906 - REPAIRS AND MAINTENANCE - COMPUTERS	34000.00
296	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308009 - GARBAGE CLEARANCE	123022000.00
297	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2308016 - LAPSED DEPOSIT REFUND	649000.00
298	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	2403003 - INTEREST ON LOANS FROM TNUIFSL	65000000.00
299	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2406001 - INTEREST ON LOANS/ WAYS & MEANS ADVANCE/ OVERDRAFT	11411000.00
300	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2407001 - BANK CHARGES	33000.00
301	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2501001 - ELECTION EXPENSES	11550000.00
302	2017-2018	General Budget	Revenue Fund	ENGINEERING	Municipal Body	2602006 - MUNICIPAL CONTRIBUTION	6350000.00

303	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	3202001 - I.P.P. - V GRANT	12674000.00
304	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	1000000.00
305	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	150000000.00
306	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	3000000.00
307	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	35000000.00
308	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	120000000.00
309	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3202002 - SCHEME GRANTS-SCHEME(COST CENTRE)CODE	40000000.00
310	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3208002 - M.P.FUND	5000000.00
311	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3208003 - M.L.A.FUND	30000000.00

312	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3401002 - TENDER DEPOSIT-SUPPLIERS	1500000.00
313	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3401003 - SECURITY DEPOSIT - CONTRACTORS	7000000.00
314	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3402001 - Security Deposit - Lease	2000000.00
315	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3501104 - GROUP INSURANCE SCHEME - MANAGEMENT CONTRIBUTION PAYABLE	3000000.00
316	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4105001 - HEAVY VEHICLES - GROSS BLOCK	0.00
317	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4105002 - LIGHT VEHICLES - GROSS BLOCK	0.00
318	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4105003 - OTHER VEHICLES - GROSS BLOCK	0.00
319	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4106001 - OFFICE EQUIPMENTS - GROSS BLOCK	0.00
320	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4107001 - FURNITURE FIXTURES AND FITTINGS - GROSS BLOCK	0.00

321	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4107002 - ELECTRICAL INSTALLATIONS - LAMPS / TUBE LIGHT FITTINGS - GROSS BLOCK	0.00
322	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4107003 - ELECTRICAL INSTALLATIONS - OTHERS - GROSS BLOCK	0.00
323	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311003 - Property Tax - Recoverable - Industrial - Current	7022000.00
324	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311005 - Property Tax - Recoverable - Others - Current	5000000.00
325	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311006 - Property Tax - Recoverable - Residential - Arrears	5600000.00
326	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311007 - Property Tax - Recoverable - Commercial - Arrears	1500000.00
327	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311008 - Property Tax - Recoverable - Industrial - Arrears	1500000.00

328	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311904 - PROFESSION TAX - RECOVERABLE - ARREARS	4191000.00
329	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	4311912 - Water Supply and Drainage Tax - Recoverable - Residential - Arrears	11303500.00
330	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	4311913 - Water Supply and Drainage Tax - Recoverable - Commercial - Arrears	4034420.00
331	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	4311914 - Water Supply and Drainage Tax - Recoverable - Industrial - Arrears	18322500.00
332	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	4311916 - Water Supply and Drainage Tax - Recoverable - Others - Arrears	332540.00
333	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	4313004 - WATER CHARGES RECOVERABLE - ARREARS	8159000.00

334	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4314006 - RENT FROM SHOPPING COMPLEXES/MARKETS - ARREARS	0.00
335	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	4601001 - FESTIVAL ADVANCE	3000000.00
336	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4601001 - FESTIVAL ADVANCE	500000.00
337	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4601001 - FESTIVAL ADVANCE	0.00
338	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	4601001 - FESTIVAL ADVANCE	250000.00
339	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	4601002 - EDUCATION ADVANCE	0.00
340	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	4601004 - ADVANCE OF PAY AND T.A. ON TRANSFER	100000.00
341	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	4601005 - COMPUTER ADVANCE	200000.00
342	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	4601007 - MOTORCYCLE ADVANCE	1000000.00
343	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4601007 - MOTORCYCLE ADVANCE	200000.00
344	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	4601007 - MOTORCYCLE ADVANCE	0.00

345	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	4601007 - MOTORCYCLE ADVANCE	0.00
346	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	4601007 - MOTORCYCLE ADVANCE	200000.00
347	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	4601009 - MARRIAGE ADVANCE	200000.00
348	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	4601009 - MARRIAGE ADVANCE	50000.00
349	2017-2018	General Budget	Water Supply and Drainage Fund	GENERAL	Municipal Body	4701001 - ADVANCE TO TWAD BOARD/ METRO WATER BOARD	0.00
350	2017-2018	General Budget	Elementary Education Fund	REVENUE	Municipal Body	4311921 - Education Tax - Recoverable - Residential - Arrears	3500000.00
351	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1100203 - Water Supply and Drainage Tax - Industrial	5982160.00
352	2017-2018	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100603 - Education Tax - Industrial	7500000.00
353	2017-2018	General Budget	Elementary Education Fund	REVENUE	Municipal Body	4311923 - Education Tax - Recoverable - Industrial - Arrears	1500000.00
354	2017-2018	General Budget	Elementary Education Fund	REVENUE	Municipal Body	4311922 - Education Tax - Recoverable - Commercial - Arrears	2000000.00

355	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	2308019 - AMMA UNAVAGAM	27882000.00
356	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1100202 - Water Supply and Drainage Tax - Commercial	7095120.00
357	2017-2018	General Budget	Water Supply and Drainage Fund	REVENUE	Municipal Body	1100205 - Water Supply and Drainage Tax - Others	1445270.00
358	2017-2018	General Budget	Elementary Education Fund	REVENUE	Municipal Body	1100602 - Education Tax - Commercial	8000000.00
359	2017-2018	General Budget	Revenue Fund	REVENUE	Municipal Body	4311010 - Property Tax - Recoverable - Others - Arrears	2600000.00
360	2017-2018	General Budget	Water Supply and Drainage Fund	ENGINEERING	Municipal Body	2102019 - CONVEYANCE ALLOWANCE	40000.00
361	2017-2018	General Budget	Revenue Fund	PUBLIC HEALTH	Municipal Body	2308021 - Anti Filaria / Anti Malaria Operations	10973000.00
362	2017-2018	General Budget	Revenue Fund	GENERAL	Municipal Body	3401001 - TENDER DEPOSIT - CONTRACTORS (EMD)	8000000.00